

2026 Investment Summary – FINAL 4/9/2026

CDBG Public Services	
Douglas County Housing Stabilization Collaborative	
Emergency Rent/Utility Assistance	\$73,258.00
The Lawrence Community Shelter, Inc.	
Stabilization Services for Shelter Guests	\$35,434.00
Public Services Total	\$108,692.00

CDBG Non-Public Service	
City of Lawrence	
Housing Initiatives Homeowner Repair Programs	\$276,013.00
Various City Department Projects	\$107,237.00
GoodLife Innovations, Inc.	
Rehabilitation of Group Home Facility	\$38,718.00
Lawrence Habitat for Humanity	
Critical Repair	\$38,718.00
The Lawrence Community Shelter, Inc.	
Women's Restroom Rehabilitation	\$50,314.00
Total Non-Public Service	\$511,000.00

CDBG Administration	
HID Administration of CDBG	\$144,922.00
CDBG GRAND TOTAL	\$764,614.00

HOME Investment Partnerships Program	
Lawrence-Douglas County Housing Authority	
Tenant-Based Rental Assistance	\$247,691.39
Tenants to Homeowners, Inc.	
CHDO Set-Aside Project Funds	\$125,258.40
Tenants to Homeowners, Inc.	
CHDO Operating Expenses	\$21,355.80
HID Administration of HOME	\$42,711.59
HOME GRAND TOTAL	\$437,017.18

Funding Sources	
2026 CDBG Grant	\$724,614.00
Estimated Program Income	\$40,000.00
Grant Reallocation	\$0.00
Total CDBG Grant Allocation	\$764,614.00

2026 HOME Grant	\$427,115.91
Program Income	\$9,901.27
Grant Reallocation	\$0
Total HOME Grant Allocation	\$437,017.18

Totals	
Total CDBG Grant Allocation	\$764,614.00
Total HOME Grant Allocation	\$437,017.18
GRAND TOTAL, CDBG & HOME	\$1,201,631.18

Potential CDBG Various City Department Projects include (subject to eligibility, Environmental Review, and funding availability):

- Acquisition of real property for affordable housing
- Direct financial assistance to homebuyers
- Street restoration projects in low- and moderate-income neighborhoods
- Sidewalk gap program in low- and moderate-income neighborhoods
- Parks & Recreation projects in low- and moderate-income neighborhoods
- Other low- and moderate-income neighborhood projects

Amendments may be proposed to above potential projects or new programs may be proposed as program year progresses